

ORDINANCE NO. 2024-114

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2023-117, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2023-2024, BY AMENDING EXHIBIT "A", THE ANNUAL OPERATING BUDGET AND EXHIBIT "B", THE CAPITAL IMPROVEMENT PROGRAM; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with the City Charter and all the laws of the State of Florida, the City Commission of the City of Coral Springs finalized and adopted budgets for fiscal year 2023-2024 for the General Fund, and Capital Improvement Program as adopted by Ordinance 2023-117 on September 20, 2023; and


WHEREAS, the City Commission acknowledges that an additional amendment is required to the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2023-2024, as designated in Exhibits "A" and "B."

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. Each and all of the foregoing "Whereas" clauses are true and correct and are incorporated herein.

SECTION 2. That the Annual Operating Budget and Capital Improvement Program, approved by the City Commission on September 20, 2023, are amended as designated in Exhibits "A" and "B" attached hereto.

SECTION 3. The City Commission hereby ratifies and confirms all other provisions of Ordinance 2023-117.

CERTIFICATION
I certify this to be a true and correct copy of the official record of the City of Coral Springs. WITNESSETH my hand and official seal of the City of Coral Springs, Florida, this the 7 day of August, 2024.

City Clerk

SECTION 4. Repeal of Conflicting Ordinances. All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Severability. Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

SECTION 6. Effective Date. This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS 26 DAY OF June, 2024.

PASSED ON SECOND READING THIS 7 DAY OF August, 2024.



SCOTT BROOK, MAYOR

ATTEST:


GEORGIA ELLIOTT, CMC, CITY CLERK

Unanimous
Motion / 2nd

Yes No

—	—	MAYOR BROOK	—	—
—	—	VICE MAYOR CERRA	—	—
—	✓	COMMISSIONER CARTER	—	—
✓	—	COMMISSIONER METAYER BOWEN	—	—
—	—	COMMISSIONER SIMMONS	—	—

EXHIBIT "A"
Annual Operating Budget

<u>FUND</u>	FY 2023-2024 ADOPTED <u>BUDGET</u>
General	\$169,957,982 <u>\$180,504,512</u>
Water & Sewer	\$27,921,268
Fire	\$30,823,504
Charter School	\$17,518,350
Public Art	\$383,010
Debt Service	\$12,426,794
Health & Liability	\$31,486,446
Equipment Services	\$13,826,465
Tree Trust Fund	\$0
Solid Waste	\$7,976,749
Stormwater	\$4,418,744
Museum Fund	\$732,047

EXHIBIT "B"
Capital Improvement Program

<u>FUND</u>	FY 2023-2024 ADOPTED <u>C.I.P.</u>
General	\$10,266,813 <u>\$20,813,343</u>
Water & Sewer	\$8,605,000
Fire	\$893,461
Charter School	\$789,250
Equipment Services	\$4,886,296
Solid Waste	\$0
Public Art	\$320,000
Tree Trust Fund	\$49,700
Stormwater	\$150,000
Insurance Fund	\$0
Museum Fund	\$0
	 \$25,960,520 <u>\$36,507,050</u>